ANNUAL REPORT 2015

saintfield road
presbyterian church

info@srpc.org.uk 028 9040 3333

VISION STATEMENT

'to bring the people of our district together so that they may worship God, make a commitment to Jesus Christ as Saviour and Lord, and share in fellowship and to equip and mobilise them for effective Christian witness and service in the local community and beyond.'

saintfield road
presbyterian church

February 2016

Friends

In addition to the Review of 2015 which is being circulated to all homes, we are also publishing this smaller report, which is the Annual Report. It contains a list of the Office Bearers together with their contact details, a list of everyone associated with our Congregation, the Financial Accounts for 2015, and FWO Contributions (by number) for the year. There is also a full Church Record of Baptisms, Marriages and Deaths for 2015. Later this year there will be changes in the Office Bearer lists following the Ordination of the Elders-Elect

We would value being informed of any changes of address that occur during the year; an email to info@srpc.org.uk or a phone call (Tel 9040 3333) would be helpful in keeping records up to date.

Thank you to Jordan McGrath, our Administrator, who has compiled this over a number of weeks.

With every good wish,

Alistair R Bill

KIRK SESSION

Minister

Rev. Alistair Bill	3 Royal Lodge Park, Belfast, BT8 7YP	90799220

Clerk of Session

Derek Henderson	13 Lenaghan Crescent, Belfast, BT8 7JE	9070 1017

Head of Youth Ministries

Johnny Bell	9 Church Lodge, Moneyreagh, BT23 6ES	07793243924

Elders

Malcolm Buchanan	9096 2414	John Hamilton	9070 3589
Gordon Campbell	9047 1818	Heather Lowry	07702137752
Robert Clarke	9070 2510	Kevin Maguire	9044 9001
Iris Francey	9070 1854	William McClune	9079 8294
John Francey	9070 1854	Jean McClune	9079 8294
David Greenaway	9044 9260	Alistair McCracken	9059 4143
Andrew Hamilton	9081 4749	Heather Montgomery	9264 1477
Gavin Hamilton	9081 5687	Ian Mullen	9268 9018
Eileen Hamilton	9070 1673	Alison Templeton	9070 9294
Harold Hamilton	9070 1673	David Thomson	9069 1068

Elders Emeritus

Kathleen Press, Ethel Scott, Ken Bell, David Clarke and Hugh Bradford.

CONGREGATIONAL COMMITTEE

Secretary:	Philip Hamilton	9079 0229
Treasurer and Finance Sub-Committee Convener:	David Thomson	9069 1068
Freewill Offering Secretary:	David McAuley	9070 4058
Freewill Offering Conveners:	Patrick Buchanan	9079 7072
	Margaret Maguire	9044 9001
	David McAuley	9070 4058
	Paula O'Neill	9079 9861
Gift Aid Secretary:	Claire Thomson	07725466095
Grounds Maintenance Convener:	Gerry Carr	9070 3101
Property Sub-Committee	Robert Clarke	9070 2510
	Ken Bell	9064 6904
	Ray Hall	9070 2196
Health & Safety:	Trudy Stanfield	9040 1572
Editor – In Touch:	Neil McKnight	07703647081
AV Co-ordinator:	Gavin Hamilton	9081 5687
Flower Organiser:	Eileen Hamilton	9070 1673
Child Protection:	Alison Templeton	9070 9294

NON-COMMITTEE MEMBERS

Magazine Agents:		
Presbyterian Herald	Maureen Drury	9079 9747
ReachOut	Hilary Cromie	9064 0279
Wider World	Helen Craig	9543 8342
Flower Distribution:	Helen Craig	9543 8342
Church Officer:	Roy McCann	9079 0003
Church Administrator:	Jordan McGrath	07746503961
Editor Review 2015	Michael Holden	9751 9198

DISTRICTS

1	Andrew Hamilton **Heather Smyth** (9754 3353)	2	Heather Lowry **Ross Withers** (07853978407)	3	Gavin Hamilton **David Rice** (9752 1161)
4	Alison Templeton **Victor Corrie** (9070 5949)	5	Eileen Hamilton **Neil Torney** (9070 4237)	6	Billy McClune **Neil Templeton** (07528210516)
7	Jean McClune **Deirdre Withers** (9064 3814)	8	Robert Clarke **Alan Compton** (9751 9683)	9	Kevin Maguire **Ray Hall** (9070 2196)
10	David Greenaway **Gail Greenaway** (9044 9260)	11	Malcolm Buchanan **Gary Anderson** (9070 3249)	12	Covered by Gavin Hamilton **Vernon Gilmore** (9082 6527)
13	Covered by Kevin Maguire **Alison Mullen** (9070 2625)	14	Covered by Jean McClune **William Duddy** (9070 1313)	15	Heather Montgomery **Noel Smyth** (9070 3315)
16	Gordon Campbell **Linda Moore** (9064 3954)	17	John Hamilton **Jonny McClune** (07725008210)	18	Covered by Harold Hamilton **Brian Agus** (9079 3527)
19	Iris Francey **Rosa Parkes** (9081 2334)	20	Covered by Hugh Bradford **(TBA)**	21	Ian Mullen **Dorothy Stevenson** (9070 2088)

CHURCH DIARY

SUNDAY

Morning Worship	**11.00am**		
League of Church Loyalty		Lorraine Pendleton	9079 6513
Crèche (up to age 3)		Linda Moore	90643954
Little Stars (up to P4)		Laura Hamilton	9081 5687
(during the Ark holidays)			
The Ark	**11.30am**		
Beginners Sunday School	3-5 yrs	Sandra Campbell	9047 1818
Primary Sunday School	5-8 yrs	Rachael McAuley	07719 199442
Junior Sunday School	8-11 yrs	Joanne Lamont	9079 7185
JCBs	Form 1&2	Johnny Bell	07793 243924
Senior Bible Class	Form 3 and up	Alistair McCracken	9059 4143
RED (13- 18 yrs) Twice Monthly	**6.45pm**	Johnny Bell	07793 243924

MONDAY

Rainbow Guides	**6.15pm**	Deirdre Withers	9064 3814
Girls 4-7 yrs			
Brownie Guides	**6.30pm**	Christine Mooney	9070 3370
Girls 7-11 yrs			
Girl Guides	**7.45pm**	Gillian Marshall	9081 7881
Girls 10-14 yrs			
Beechill Rangers Unit	**7.45pm**	Heather Smyth	9754 3353
Girls 14-25 yrs	Alternate weeks		
Presbyterian Women	**8.00pm**	Maureen Drury	9079 9747
1st and 3rd Mondays			

TUESDAY

Tuesday Break 2nd and 4th Tuesdays	2.30pm	Jack Cromie	9064 0279
Bowling Club Sept - April	7.15pm	Michael Dougan	9070 5322

WEDNESDAY

Tiny Tots	10.30am	Eileen Hamilton	9070 1673
Ladies Bowling Club	1.30pm	Joan Boyd	9070 3158
Young Adults (18+)	7.00pm	Emily Atkinson David Timothy	0790 7733827 0759 6810032
Midweek Bible Study	7.30pm	Ken Bell	9064 6904

THURSDAY

Ladies Badminton Club	10.00am	Helen Craig	9543 8342
Needlecraft Circle	10.00am	Iris Francey	9070 1854

FRIDAY

Squirrels Boys 4-6 yrs	6.00pm	Lynn Smyth	0751 5789911
Beavers Boys 6-8 yrs	6.30pm	Ann Cowan	9070 2291
Cubs	7.00pm	Andrew Johnston	0772 0938488
Scouts	7.30pm	Ann Cowan	9070 2291
The Vibe (Meeting with Cairnshill Methodist Youth Club)	8.00pm	Wally McKee	0773 9514715

CHURCH RECORD

Baptisms

8 Feb 2015	Olivia Groves	Cairnshill Road
28 June 2015	Matthew Cathcart	Glenholm Park
9 Aug 2015	Grace Robinson	Mt Michael Park

Marriages

9 April 2015	Cathy Hamilton, Beechill Park S & Doug Easton, Glasgow.
20 July 2015	Rebekah Rodgers, Old Coach Way & Nick McNeil, Kent
22 July 2015	Brian Lowe, Beechill Park E & Marisa Bradley
11 Aug 2015	Gavin Rodgers, Old Coach Way & Charis Seeds, Hillsborough
14 Aug 2015	Kim Moore, Greer Park Ave & Neil Templeton, Cairnshill Ave.
31 Aug 2015	Gerald Mwangi, Kenya & Louise Nicholson, Dundela Ave.
12 Sept 2015	John Timothy, Beechill Park Ave & Birita Poulsen, Faroe Islands.

Church Membership by Profession of Faith

Mr Chris Pollock	Ballylenaghan Heights

Church Membership by Transfer

Mrs Joanne Cathcart	Glenholm Park (from Knockbreda C of I)
Mr Kyle Whiteside	Garland Hill (from Carryduff Presbyterian()

Deaths

24 Feb 2015	Hilda Williams	Glencregagh Court
2 Mar 2015	Jimmy Majury	Somerton Home / Pennington Park
3 May 2015	Bill Stalker	Dunlady N.H / Beechill Park West
20 May 2015	Jackie Hutton	Cairnshill Road
15 Aug 2015	George Templeton	Cotswold Avenue
24 Aug 2015	Margaret McAdam	Winchester
14 Sept 2015	Belle Dobbin	Woodbreda Avenue
22 Oct 2015	Jim Campbell	Somme N.H / Beechill Avenue.
25 Oct 2015	Mabel Tushingham	Beechill Park West
2 Dec 2015	Clare Gray	Windermere Village
22 Dec 2015	Denise Cowden	Cairnshill Gardens

SUMMARY OF STATISTICS

All families claiming connection with the congregation	315
Families who contribute to FWO or Stipend	245
Persons of all ages included in above	704
Persons included in above figures who are 18 or under	180

Average Attendance on Sunday Worship

Morning	300
Evening	60
Infants baptised	3
Adults baptised	0
Persons on Communion Roll	289
Persons on Communion Roll who have attended at least one Communion during the year.	232

Ruling Elders in Kirk Session

Men	16
Women	6
Number enrolled in children's and youth ministries under control of Kirk Session	115

FINANCIAL STATEMENTS

SAINTFIELD ROAD PRESBYTERIAN CHURCH
YEAR ENDED 31 DECEMBER 2015

The Congregational Committee presents the financial statements for Saintfield Road Presbyterian Church for the year ended 31 December 2015

Statement of Congregational Committee Responsibilities

The purpose of this statement is to set out the Congregational Committee's responsibilities for the preparation of the financial statements.

The Code permits the Committee to prepare a receipts and payments account summarising the congregation's financial transactions for the year and a statement of assets and liabilities at the end of the year. There are currently no statutory requirements as to the content of these accounts, although this will change in the future with the full introduction of the Charities Act Northern Ireland 2008.

The Congregational Committee is responsible for keeping proper accounting records of all the congregational transactions which disclose, with reasonable accuracy, the financial position of the congregation and which enables it to ensure that the financial statements comply with any disclosure requirements. It is also responsible for safeguarding the congregation's assets and for taking reasonable steps for the prevention and detection of error, fraud and other irregularities.

The financial statements for the year ended 31 December 2015 were received, considered and approved at a meeting of the Congregational Committee held on 28 January 2015

Signed on behalf of the Congregational Committee

David Thomson FCA
Hon Treasurer
1 February 2016

AUDITOR'S STATEMENT TO THE CONGREGATIONAL COMMITTEE

I have examined the above accounts and compared them, and the attached notes, to the relevant records and, without conducting a full audit, confirm that they are in agreement.

Katherine Hamilton CTA ACA
1 February 2016

YEAR ENDED 31 DECEMBER 2015

MAIN FUNDS

SUMMARY OF FUNDS

	Balance at 31 Dec 2014	Income and transfers in	Expenditure & transfers out	Balance at 31 Dec 2015
UNRESTRICTED FUNDS				
General Fund	65,727	145,389	148,300	62,816
RESTRICTED FUNDS				
Support Fund Allocation Account (inc unallocated gifts of £3150)	2,920	32,340	31,166	4,094
Mission and Other Outreach Fund	4,576	31,576	29,801	6,351
Property Fund	19,815	9,109	15,137	13,787
NUC Outreach Fund	2,500	-	1,000	1,500
Benevolent Fund	768	-	-	768
Organ Fund	3,825	-	-	3,825
Flower Fund	290	20	101	209
Friday Cafe		472		472
Organisations banking with the church	624	300	300	624
Other church organisations with own bank accounts	2,097	8,011	7,329	2,779
Deferred income	-	600	-	600
Investment and Endowment Funds (at cost)	20,454	5,000	-	25,454
	123,596	232,817	233,135	123,279

Invested in

ASSETS		December 2015
Investments at cost	*Note 10*	25,454
Bank account - Church		95,046
Bank accounts - organisations with separate bank accounts		2,779
Total Assets		123,279

D W Thomson FCA
Hon Treasurer
1 February 2016

YEAR ENDED 31 DECEMBER 2015

GENERAL FUND

	Notes	2015	2014
Income			
Freewill offerings and cash		116,762	117,316
Gift Aid		23,666	37,069
Misc Income		364	495
Interest and investment Income	*1*	1,581	1,259
Contributions for light and heat	*2*	3,015	3,470
Total Income		145,389	159,609
Expenditure			
Ministry	*3*	37,804	37,306
General Assembly and Presbytery	*4*	26,831	26,590
Expenses	*5*	28,463	28,268
Youth work costs	*6*	35,144	33,776
Office and administration costs	*7*	12,058	6,648
Transfer to Mission Account for United Appeal		3,000	3,000
Total Expenditure		143,300	135,588
Surplus for year		2,089	24,021
Transfer to Investment Fund during year		5,000	5,000
		- 2,911	19,021

SUPPORT FUND ALLOCATION ACCOUNT

	Notes	2015	2014
Income			
Support Fund contributions received		21,720	23,038
Gift Aid		5,293	8,166
Designated contributions to individuals and external organisations		4,327	3,095
Gifts		1,000	1,150
Total Income		32,340	35,449

Expenditure and Transfers		
Designated contributions for others	4,327	3,095
Designated S Fund contributions for mission	480	480
Designated S Fund contributions for property	100	-
Transfer to Mission Account for United Appeal	9,759	8,500
Transfer to Mission Account	8,250	11,000
Transfer to Property Account	8,250	11,000
Total Expenditure and transfers	31,166	34,075
Surplus for year	1,174	1,374

MISSION AND OTHER OUTREACH FUND

	Notes	2015	2014
Income			
Appeals and Special Collections		9,532	8,801
Transfer from Support Fund for United Appeal		9,759	8,500
Transfer from General Fund for United Appeal		3,000	3,000
Transfer from Support Fund		8,250	11,000
Transfer from Support Fund earmarked contribution		480	480
Donations in relation to funerals and baptisms		455	1,763
Other donations		100	20
Total Income		31,576	33,564
Expenditure			
United Appeal (target for 2015 £12759)		12,759	12,445
Appeals and Special Collections (exc United Appeal)	*9*	9,642	8,801
Mr John Hamilton / Wycliffe Bible Translators		5,000	5,000
Donations from funerals and baptisms	*8*	400	1,800
Church support to Andre Alves Arias		1,000	-
Church support to Gerald Mwangi		1,000	500
Church Support to John Timothy		-	3,000
Other donations		-	20
Total Expenditure		29,801	28,546
Surplus for year		1,775	5,018

PROPERTY FUND

	Notes	2015	2,014
Income			
Transfer from Support Fund		8,250	11,000
Transfer from Support Fund designated contribution		100	-
Property Endowment Fund interest		759	776
Total Income		9,109	11,776
Expenditure			
Manse renovations		10,760	-
Audio visual and other church equipment		3,371	4,393
Tables for halls		1,006	490
Painting - church		-	2,730
PVC guttering		-	5,178
Electrical testing		-	2,131
Other		-	1,673
Total Expenditure		15,137	16,595
Deficit for year		- 6,028	- 4,819

NOTES TO FINANCIAL STATEMENTS
YEAR ENDED 31 DECEMBER 2015

Note 1

INTEREST RECEIVED	**2015**	**2014**
Danske Bank	255	258
Investments		
General Investment Fund	629	305
Stipend Endowment Fund	697	697
	1,581	1,260

Note 2

HEAT & LIGHT CONTRIBUTIONS	**2015**	**2014**
Bowling Club	300	200
Ladies Bowling Club	125	100
Presbyterian Women	200	200
Guiding	-	200
Tuesday Break	250	200
Ladies Badminton	80	80
Needlework Circle	100	150
External organisations	1,960	2,340
	3,015	3,470

Note 3

MINISTRY	**2015**	**2014**
Stipend (Rev. A. R. Bill)	32,232	31,600
Pulpit Supply Fees	235	416
Gift to Mrs McAdam (decd)	2,900	2,900
Employer's National Insurance on stipend	2,437	2,390
	37,804	37,306

Note 4

GENERAL ASSEMBLY ASSESSMENTS	**2015**	**2014**
Central Ministers Fund	9,507	10,188
Retired Ministers Fund	1,646	189
Ministers Pension Fund	8,864	8,664
Widows of Ministers Fund	92	1,131
Prolonged Disability Fund	92	110
Sickness Supply scheme	55	98
Church House Extension	1,353	1,396
Ministerial Development Fund	182	94
Students Bursary Fund	1,372	1,509
Incidental Funds - Assembly	2,742	2,453
Presbytery fees	926	758
	26,831	26,590

Note 5

EXPENSES	**2015**	**2014**
Ark materials / League of Church Loyalty:	1,317	1,804
Minister's Expenses	5,750	6,250
Cleaners - wages	1,225	1,175
Hon. Church Officer's expenses	460	440
Manse : Telephone	435	407
: Rates/Ground Rent	999	967
: Maintenance	357	241
Church Buildings Heat & Light	8,886	7,866
Water charges	684	421
Maintenance - Church, Halls, Grounds	2,534	2,233
Insurances	3,297	3,235
FWO envelopes	271	314
Catering (less contributions)	500	571
Annual Report printing	489	380
Music copyright, TV and other licences	626	654
Northern Bank charges/ interest	136	122
Sundry Expenses	498	1,190
	28,463	28,270

Note 6

YOUTH WORK COSTS	**2015**	**2014**
Youth worker salary - Johnny Bell	25,645	25,216
Employer's National Insurance	404	597
Employer contribution towards youth worker pension	2,252	2,252
Youth volunteers	2,000	2,750
Course fees Miss Bethany Parkinson	1,200	-
Donation Miss Bethany Parkinson	500	-
Other youth work costs	3,506	2,971
Events and weekends (net)	350	30
Grants and donations towards youth work	- 712	- 40
	35,144	33,776

Note 7

CHURCH OFFICE	**2015**	**2014**
Secretary's wages	7,758	3,331
Office supplies and stationery	2,600	2,644
Copier leasing	173	-
Omega software and support	896	-
Telephone and internet	730	706
Income from photocopying	-	- 33
Donation towards office software	- 100	-
	12,058	6,648

Note 8

AMOUNTS GIVEN FROM DONATIONS RECEIVED FOR FUNERALS & BAPTISMS	**2015**	**2014**
Bible Society	200	300
Scripture Union	200	300
Wycliffe Bible Translators	-	300
Gerald Mwangi	-	300
PCI Nightlight	-	300
PCI International Meeting Point	-	300
	400	1,800

Note 9

SPECIAL COLLECTIONS	**2015**	**2014**
PCI World Development Appeal	2,930	3,278
Christian Aid	4,875	4,620
Remembrance Sunday (Royal British Legion)	200	210
Moderator's Appeal Nepal	997	-
PCI Children's & Orphans Society	640	693
	9,642	8,801

Note 10

INVESTMENT AND ENDOWMENT FUNDS	**2015**	**2014**
Stipend Endowment Fund	3,542	3,542
Property Endowment Fund	4,412	4,412
General Investment Fund	17,500	12,500
	25,454	20,454

The sum of £5000 was transferred from the General Fund during the year. These funds are invested with the Presbyterian Church and are shown at cost. The value of the funds at October 2015 was £69,701 (Oct' 14 £70,018)

2015 CONTRIBUTIONS

ENV. NO.	FWO	SUPPORT FUND	ENV. NO.	FWO	SUPPORT FUND
2	417.00	0.00	**49**	990.00	0.00
3	720.00	25.00	**50**	410.00	120.00
4	780.00	290.00	**51**	380.00	0.00
6	410.00	60.00	**52**	14.50	0.00
7	1600.00	250.00	**53**	180.00	60.00
8	82.00	100.00	**54**	92.00	0.00
9	82.00	0.00	**55**	240.00	120.00
10	325.00	0.00	**57**	260.00	0.00
11	58.50	0.00	**58**	530.00	0.00
12	360.00	360.00	**59**	300.00	0.00
14	390.00	0.00	**60**	315.00	0.00
15	10.00	0.00	**61**	105.00	0.00
16	215.00	85.00	**62**	380.00	220.00
17	100.00	0.00	**63**	90.00	0.00
18	128.50	0.00	**64**	300.00	0.00
19	480.00	340.00	**66**	550.00	130.00
22	260.00	60.00	**69**	51.00	0.00
23	1000.00	500.00	**73**	10.00	0.00
26	5.00	0.00	**74**	840.00	480.00
27	603.00	60.00	**75**	340.00	0.00
28	500.00	100.00	**76**	205.00	0.00
29	255.00	0.00	**77**	1400.00	200.00
30	150.00	60.00	**79**	370.00	200.00
32	288.80	42.00	**80**	905.00	330.00
33	165.00	20.00	**81**	14.00	0.00
34	940.00	690.00	**82**	420.58	105.00
35	106.00	0.00	**83**	10.00	0.00
36	1200.00	300.00	**84**	20.00	0.00
37	75.00	20.00	**85**	300.00	0.00
39	200.00	0.00	**86**	240.00	0.00
40	235.00	0.00	**87**	5.00	0.00
41	17.00	0.00	**89**	450.00	0.00
43	245.00	50.00	**90**	140.00	0.00
44	160.00	20.00	**91**	60.00	0.00
45	260.00	0.00	**92**	83.00	0.00
46	390.00	50.00	**93**	141.75	0.00
47	130.00	0.00	**94**	140.90	0.00

ENV. NO.	FWO	SUPPORT FUND
96	385.00	72.00
97	280.00	70.00
98	325.00	120.00
101	900.00	0.00
103	175.00	40.00
106	800.00	240.00
107	70.00	0.00
108	520.00	360.00
110	5.00	0.00
111	740.00	0.00
112	314.00	110.00
113	120.00	0.00
115	120.00	0.00
116	150.00	0.00
117	460.00	90.00
118	280.00	120.00
122	268.50	0.00
123	110.00	0.00
124	260.00	0.00
125	10.00	0.00
126	510.00	0.00
127	200.00	0.00
128	165.00	0.00
129	240.00	0.00
131	180.00	0.00
132	20.00	0.00
133	300.00	0.00
134	135.00	0.00
135	18.00	0.00
136	260.00	120.00
137	365.00	0.00
138	405.00	0.00
141	205.00	0.00
143	3600.00	480.00
144	1000.00	500.00
145	85.00	0.00
147	255.00	60.00
148	20.00	0.00
149	90.00	0.00

ENV. NO.	FWO	SUPPORT FUND
150	50.00	0.00
151	217.00	0.00
152	192.20	0.00
153	1530.00	0.00
155	670.00	270.00
156	540.00	0.00
157	1320.00	0.00
158	1320.00	0.00
159	183.00	38.00
160	260.00	0.00
161	530.00	130.00
164	200.00	0.00
165	510.00	0.00
166	1540.00	740.00
168	140.00	5.00
169	1465.00	240.00
170	260.00	240.00
171	200.00	0.00
172	100.00	0.00
173	10.00	0.00
174	365.00	0.00
176	110.00	100.00
177	480.00	0.00
178	265.00	0.00
179	200.00	0.00
180	140.00	0.00
181	50.00	0.00
182	95.00	0.00
183	50.00	0.00
184	510.00	20.00
186	200.00	0.00
187	107.10	0.00
188	280.00	0.00
189	210.00	0.00
190	40.00	0.00
191	300.00	0.00
192	295.00	140.00
194	75.00	0.00
195	10.00	0.00

ENV. NO.	FWO	SUPPORT FUND
196	81.00	0.00
197	195.00	0.00
198	5.00	0.00
200	490.00	0.00
202	245.00	0.00
203	154.00	100.00
204	112.00	23.50
205	156.00	120.00
206	456.00	0.00
208	79.00	0.00
210	200.00	0.00
212	660.00	20.00
213	260.00	0.00
214	260.00	0.00
215	470.00	185.00
216	200.00	50.00
218	240.00	60.00
220	335.00	60.00
222	740.00	40.00
223	54.00	5.00
224	235.00	60.00
226	895.00	340.00
227	40.00	0.00
228	346.00	330.00
229	690.00	0.00
230	127.00	0.00
231	74.00	0.00
232	260.00	100.00
233	740.00	60.00
234	501.00	24.00
235	120.00	0.00
236	445.00	60.00
237	215.00	100.00
238	100.00	5.00
240	150.00	25.00
241	360.00	0.00
242	175.00	0.00
243	260.00	0.00
244	155.00	0.00

ENV. NO.	FWO	SUPPORT FUND
245	10.00	0.00
246	120.00	0.00
247	55.00	0.00
248	125.00	0.00
249	217.00	110.00
250	645.00	720.00
600	2520.00	600.00
601	172.80	35.20
602	300.00	60.00
603	300.00	60.00
605	380.00	0.00
606	720.00	720.00
607	240.00	60.00
608	840.00	0.00
609	2545.00	300.00
610	600.00	120.00
611	1200.00	0.00
612	1200.00	0.00
613	1440.00	360.00
614	960.00	940.00
615	480.00	0.00
617	25.00	25.00
618	2040.00	460.00
619	660.00	0.00
620	480.00	480.00
621	300.00	0.00
622	1440.00	0.00
623	120.00	0.00
624	1500.00	600.00
625	1046.63	483.37
626	240.00	360.00
627	4800.00	360.00
628	720.00	120.00
629	2400.00	1600.00
630	960.00	0.00
631	350.00	0.00
632	600.00	180.00
633	720.00	480.00
635	275.00	55.00

ENV. NO.	FWO	SUPPORT FUND
639	240.00	240.00
640	2040.00	1320.00
644	960.00	0.00
645	800.00	500.00
647	300.00	0.00
649	300.00	240.00
650	1200.00	0.00
652	720.00	480.00
654	540.00	300.00
655	216.00	72.00
656	3000.00	0.00
657	120.00	0.00
658	900.00	60.00
659	355.00	0.00
660	5.00	0.00
-	600.00	